



School Finance Section State Summary Transportation Report

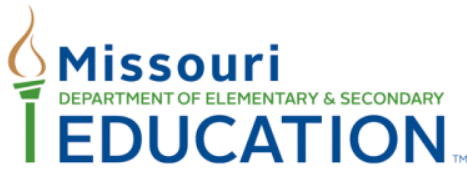
Report Number: SAR0056
Year: 2024-2025
Month: June
Data as of: 6/11/2025 9:19:13 AM

Total Eligible ADT	437,172
Total Ineligible ADT	36,380
Grand Total ADT	473,552
Total ADT At No Appreciable Cost	32,595
Total Ineligible ADT Affecting State Aid	3,785
Total Non-Disabled ADT Affecting State Aid	425,960
Total Transporting Less than 1 Mile	36,307
Total Number of Districts Transporting Less than 1 Mile	211.50
Total Interdistrict Contract Revenue	8,682,899
Total Number of Districts that Had Interdistrict Contracts	80
Total Bus Depreciation	43,794,524
Total Facility Depreciation	5,215,272
Total All Miles for Year	123,379,613
A Factor	5.149429
B Factor	(1.438306)
Total Allowable Costs	662,535,082
Total Cost Eligible For State Aid	543,962,880
Total Entitlement	363,272,593
Reduction Factor	1.564197 %
Total State Transportation Aid Paid After Reduction	361,366,614*

* Includes Voluntary Interdistrict Choice Corporation's Payment

District Cost Factor Efficiency Ratings (104.00 or Below)

	Contracted	District Operated	Total
Efficient	64	252	316
Inefficient	87	139	226
Total	151	391	542



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Eligible ADT

K-12 Non-Disabled	409,913.50
Career Education	12,141.00
Students with Disabilities	14,997.50
Total Eligible ADT	437,172.00

Ineligible ADT

Non-Resident K-12	73.50
Resident K-12	
Less Than 1 Mile No Appreciable Cost	23,435.00
Less Than 1 Mile - HB1180	9,160.00
Less Than 1 Mile Parent/District Expense	3,711.50
Total Ineligible ADT	36,380.00

Contracted ADT

Non-Disabled	114,994.50
Students with Disabilities	5,793.50
Ineligible	11,044.50
Total Contracted ADT	131,832.50

District Operated ADT

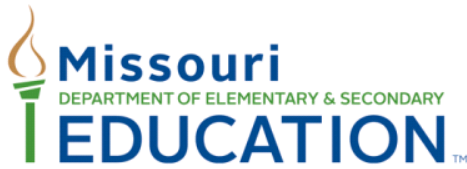
Non-Disabled	307,060.00
Students with Disabilities	9,204.00
Ineligible	25,335.50
Total District Operated ADT	341,599.50

Grand Total ADT **473,552.00**

Allowable Costs	Contracted	District Operated	Total
Non-Disabled	189,724,168	362,376,687	552,100,855
Students with Disabilities	59,547,254	59,574,952	119,122,206
Grand Total Allowable Costs	249,271,422	421,951,639	671,223,061

Miles

Non-Disabled Eligible Miles	28,500,183	49,684,476	78,184,659
Students with Disabilities Eligible Miles	10,811,552	11,378,123	22,189,675
Total Eligible Miles	39,311,735	61,062,599	100,374,334
Total Ineligible Miles	5,693,604	17,284,063	22,977,667
Grand Total Miles	45,005,339	78,346,662	123,352,001



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Non-Disabled Allowable Costs

Allowable Cost		Total Miles		Cost Per Mile		Total Eligible Miles		Cost for Eligible Miles
547,185,385	/	101,189,938	=	5.407507	X	78,212,271	=	422,933,402.92
Cost for Eligible Miles		Total Eligible ADT Affect State Aid		Cost Per ADT for Eligible Mile		Total Eligible ADT		Cost for Eligible Pupil
422,933,402.92	/	425,959.50	=	992.895810	X	422,174.50	=	419,175,292.14

Students with Disabilities Allowable Costs

Allowable Cost		Total Miles		Cost Per Mile		Total Eligible Miles		Cost for Eligible Miles
115,349,697	/	22,189,675	=	5.198350	X	22,189,675	=	115,349,697.04
Cost for Eligible Miles		Total Eligible ADT Affect State Aid		Cost Per ADT for Eligible Mile		Total Eligible ADT		Cost for Eligible Pupil
115,349,697.04	/	14,997.50	=	7,691.261679	X	14,997.50	=	115,349,697.03

Contracted Allowable Costs

Allowable Cost		Total Miles		Cost Per Mile		Total Eligible Miles		Cost for Eligible Miles
249,271,422	/	45,005,339	=	5.538707	X	39,311,735.00	=	217,736,181.83
Cost for Eligible Miles		Total Eligible ADT Affect State Aid		Cost Per ADT for Eligible Mile				
217,736,181.83	/	131,833	=	1,651.61				

District Operated Allowable Costs

Allowable Cost		Total Miles		Cost Per Mile		Total Eligible Miles		Cost for Eligible Miles
421,951,638.92	/	78,346,662	=	5.385700	X	61,062,599.00	=	328,864,839.43
Cost for Eligible Miles		Total Eligible ADT Affect State Aid		Cost Per ADT for Eligible Mile				
328,864,839.43	/	341,600	=	962.72				

Total Allowable Costs

Allowable Cost		Total Miles		Cost Per Mile		Total Eligible Miles		Cost for Eligible Miles
662,535,082	/	123,379,613	=	5.369891	X	100,374,334.00	=	538,999,232.78
Cost for Eligible Miles		Total Eligible ADT Affect State Aid		Cost Per ADT for Eligible Mile				
538,999,232.78	/	437,172	=	1,232.92				
Cost for Eligible Miles		Grand Total ADT		Cost Per ADT for Eligible Miles Including Ineligible Students Transported				
538,283,099.95	/	473,552.00	=			1,136.69		